



Lower Eastern Sand Dams & Food Security

Published

Total budget KSh 180.0M	Results progress 81%	Funds absorption 70%	Counties 2	Outputs / indicators 2 / 4
---------------------------------------	--------------------------------	--------------------------------	----------------------	--------------------------------------

Overview

Project manager: **M. Mutua**

Funding agreement: —

Serial no.: **NDMA/DRM/2022/016**

Start date: **10 Jan 2022**

Tender no.: —

End date: **31 Dec 2024**

Sand dams, shallow wells and conservation agriculture across Kitui and Makueni.

Results framework — targets & achievements

Output 1: **Water supply infrastructure constructed and operational** (83% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress	Status
Boreholes drilled and equipped	boreholes	0	24	16	67%	At risk
Water pans and earth dams rehabilitated	pans	0	16	16	100%	On track

Indicator	Fiscal year	Quarter	Target	Achieved	%
Boreholes drilled and equipped	2021/22	Q1	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q1	2	2	100%
Boreholes drilled and equipped	2021/22	Q2	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q2	2	2	100%
Boreholes drilled and equipped	2021/22	Q3	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q3	2	2	100%
Boreholes drilled and equipped	2021/22	Q4	3	2	67%
Water pans and earth dams rehabilitated	2021/22	Q4	2	2	100%
Boreholes drilled and equipped	2022/23	Q1	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q1	2	2	100%
Boreholes drilled and equipped	2022/23	Q2	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q2	2	2	100%
Boreholes drilled and equipped	2022/23	Q3	3	2	67%



Indicator	Fiscal year	Quarter	Target	Achieved	%
Water pans and earth dams rehabilitated	2022/23	Q3	2	2	100%
Boreholes drilled and equipped	2022/23	Q4	3	2	67%
Water pans and earth dams rehabilitated	2022/23	Q4	2	2	100%

Output 2: **Communities with sustained access to safe water** (78% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress	Status
People with new access to safe water	people	0	120,000	91,200	76%	At risk
Water management committees trained	committees	0	80	64	80%	On track

Indicator	Fiscal year	Quarter	Target	Achieved	%
People with new access to safe water	2021/22	Q1	15,000	11,400	76%
Water management committees trained	2021/22	Q1	10	8	80%
People with new access to safe water	2021/22	Q2	15,000	11,400	76%
Water management committees trained	2021/22	Q2	10	8	80%
People with new access to safe water	2021/22	Q3	15,000	11,400	76%
Water management committees trained	2021/22	Q3	10	8	80%
People with new access to safe water	2021/22	Q4	15,000	11,400	76%
Water management committees trained	2021/22	Q4	10	8	80%
People with new access to safe water	2022/23	Q1	15,000	11,400	76%
Water management committees trained	2022/23	Q1	10	8	80%
People with new access to safe water	2022/23	Q2	15,000	11,400	76%
Water management committees trained	2022/23	Q2	10	8	80%
People with new access to safe water	2022/23	Q3	15,000	11,400	76%
Water management committees trained	2022/23	Q3	10	8	80%
People with new access to safe water	2022/23	Q4	15,000	11,400	76%
Water management committees trained	2022/23	Q4	10	8	80%

Geographic coverage

County	Sub-county	Ward
Kitui	—	—



County	Sub-county	Ward
Makueni	—	—

Sectors: Water & Sanitation • Agriculture & Food Security

Financing

Funding source	Committed (KSh)	Remarks
European Union	140,000,000	—
National Treasury (GoK)	40,000,000	—

Total committed: **KSh 180,000,000** Project budget: **KSh 180,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Kitui	2022/23	90,000,000
Makueni	2022/23	90,000,000

Partners & beneficiaries

Implementers: Mercy Corps • County Government

Beneficiary group	Targeted	Reached	%
Smallholder farmers	26,000	22,000	85%

Field sites (GPS)

Site	Latitude	Longitude
Kitui	-1.3670	38.0106
Wote	-1.8039	37.6210