



Narok Rural Water Supply Expansion

Published

Total budget KSh 55.0M	Results progress 96%	Funds absorption 90%	Counties 1	Outputs / indicators 2 / 4
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Overview

Project manager: **S. Nkoitoi**

Funding agreement: —

Serial no.: **NDMA/DRM/2019/009**

Start date: **01 Dec 2019**

Tender no.: —

End date: **30 Nov 2022**

Piped water expansion and household connections for drought-prone wards.

Results framework — targets & achievements

Output 1: **Water supply infrastructure constructed and operational** (100% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress	Status
Boreholes drilled and equipped	boreholes	0	24	24	100%	On track
Water pans and earth dams rehabilitated	pans	0	16	16	100%	On track

Indicator	Fiscal year	Quarter	Target	Achieved	%
Boreholes drilled and equipped	2019/20	Q1	3	3	100%
Water pans and earth dams rehabilitated	2019/20	Q1	2	2	100%
Boreholes drilled and equipped	2019/20	Q2	3	3	100%
Water pans and earth dams rehabilitated	2019/20	Q2	2	2	100%
Boreholes drilled and equipped	2019/20	Q3	3	3	100%
Water pans and earth dams rehabilitated	2019/20	Q3	2	2	100%
Boreholes drilled and equipped	2019/20	Q4	3	3	100%
Water pans and earth dams rehabilitated	2019/20	Q4	2	2	100%
Boreholes drilled and equipped	2020/21	Q1	3	3	100%
Water pans and earth dams rehabilitated	2020/21	Q1	2	2	100%
Boreholes drilled and equipped	2020/21	Q2	3	3	100%
Water pans and earth dams rehabilitated	2020/21	Q2	2	2	100%
Boreholes drilled and equipped	2020/21	Q3	3	3	100%
Water pans and earth dams rehabilitated	2020/21	Q3	2	2	100%



Indicator	Fiscal year	Quarter	Target	Achieved	%
Boreholes drilled and equipped	2020/21	Q4	3	3	100%
Water pans and earth dams rehabilitated	2020/21	Q4	2	2	100%

Output 2: **Communities with sustained access to safe water** (91% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress	Status
People with new access to safe water	people	0	120,000	110,400	92%	On track
Water management committees trained	committees	0	80	72	90%	On track

Indicator	Fiscal year	Quarter	Target	Achieved	%
People with new access to safe water	2019/20	Q1	15,000	13,800	92%
Water management committees trained	2019/20	Q1	10	9	90%
People with new access to safe water	2019/20	Q2	15,000	13,800	92%
Water management committees trained	2019/20	Q2	10	9	90%
People with new access to safe water	2019/20	Q3	15,000	13,800	92%
Water management committees trained	2019/20	Q3	10	9	90%
People with new access to safe water	2019/20	Q4	15,000	13,800	92%
Water management committees trained	2019/20	Q4	10	9	90%
People with new access to safe water	2020/21	Q1	15,000	13,800	92%
Water management committees trained	2020/21	Q1	10	9	90%
People with new access to safe water	2020/21	Q2	15,000	13,800	92%
Water management committees trained	2020/21	Q2	10	9	90%
People with new access to safe water	2020/21	Q3	15,000	13,800	92%
Water management committees trained	2020/21	Q3	10	9	90%
People with new access to safe water	2020/21	Q4	15,000	13,800	92%
Water management committees trained	2020/21	Q4	10	9	90%

Geographic coverage

County	Sub-county	Ward
Narok	—	—

Sectors: Water & Sanitation



Financing

Funding source	Committed (KSh)	Remarks
National Treasury (GoK)	55,000,000	—

Total committed: **KSh 55,000,000** Project budget: **KSh 55,000,000**

Allocation — county	Fiscal year	Amount (KSh)
Narok	2019/20	55,000,000

Partners & beneficiaries

Implementers: Ministry of Water & Sanitation

Beneficiary group	Targeted	Reached	%
Pastoralist households	17,000	16,000	94%

Field sites (GPS)

Site	Latitude	Longitude
Narok town	-1.0833	35.8667