



Samburu Livestock Health & Vaccination

Published

Total budget KSh 85.0M	Results progress 82%	Funds absorption 75%	Counties 1	Outputs / indicators 2 / 4
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Overview

Project manager: **L. Lekupe**

Funding agreement: —

Serial no.: **NDMA/DRM/2021/074**

Start date: **01 May 2021**

Tender no.: —

End date: **30 Apr 2024**

Community animal health workers, cold chain and mass vaccination campaigns.

Results framework — targets & achievements

Output 1: **Pastoral livelihoods protected** (81% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress	Status
Households receiving livestock feed support	households	0	30,000	24,600	82%	On track
Livestock water points rehabilitated	points	0	60	48	80%	On track

Indicator	Fiscal year	Quarter	Target	Achieved	%
Households receiving livestock feed support	2020/21	Q1	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q1	8	6	80%
Households receiving livestock feed support	2020/21	Q2	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q2	8	6	80%
Households receiving livestock feed support	2020/21	Q3	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q3	8	6	80%
Households receiving livestock feed support	2020/21	Q4	3,750	3,075	82%
Livestock water points rehabilitated	2020/21	Q4	8	6	80%
Households receiving livestock feed support	2021/22	Q1	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q1	8	6	80%
Households receiving livestock feed support	2021/22	Q2	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q2	8	6	80%
Households receiving livestock feed support	2021/22	Q3	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q3	8	6	80%



Indicator	Fiscal year	Quarter	Target	Achieved	%
Households receiving livestock feed support	2021/22	Q4	3,750	3,075	82%
Livestock water points rehabilitated	2021/22	Q4	8	6	80%

Output 2: **Livestock production and health services strengthened** (82% delivered)

Indicator	UoM	Baseline	Target	Achieved	Progress	Status
Livestock vaccinated against priority diseases	animals	0	800,000	656,000	82%	On track
Livestock offtake facilitated during drought	animals	0	50,000	41,000	82%	On track

Indicator	Fiscal year	Quarter	Target	Achieved	%
Livestock offtake facilitated during drought	2020/21	Q1	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q1	100,000	82,000	82%
Livestock offtake facilitated during drought	2020/21	Q2	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q2	100,000	82,000	82%
Livestock offtake facilitated during drought	2020/21	Q3	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q3	100,000	82,000	82%
Livestock offtake facilitated during drought	2020/21	Q4	6,250	5,125	82%
Livestock vaccinated against priority diseases	2020/21	Q4	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q1	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q1	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q2	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q2	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q3	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q3	100,000	82,000	82%
Livestock offtake facilitated during drought	2021/22	Q4	6,250	5,125	82%
Livestock vaccinated against priority diseases	2021/22	Q4	100,000	82,000	82%

Geographic coverage

County	Sub-county	Ward
Samburu	—	—

Sectors: Livestock



Financing

Funding source	Committed (KSh)	Remarks
Danida	85,000,000	—

Total committed: **KSh 85,000,000** Project budget: **KSh 85,000,000**

Partners & beneficiaries

Implementers: **FAO**

Beneficiary group	Targeted	Reached	%
Pastoralist households	15,000	13,000	87%

Field sites (GPS)

Site	Latitude	Longitude
Maralal	1.2153	36.9500